



# NORTH CAROLINA GENERAL ASSEMBLY

Session 2019

## Fiscal Analysis Memorandum

**CONFIDENTIAL**

**Requestor:** Representatives Howard, Setzer, and Szoka  
**Analyst(s):** Mary Greeson  
**RE:** House Bill 848 (Second Edition)

### SUMMARY TABLE

FISCAL IMPACT OF H.B.848, V.2					
	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
<b>State Impact</b>					
Highway Fund Revenue	-	-	-	-	-
<u>Less Expenditures</u>	<u>84,300</u>	<u>8,430</u>	<u>8,430</u>	<u>8,430</u>	<u>8,430</u>
<b>Highway Fund Impact</b>	<b>(84,300)</b>	<b>(8,430)</b>	<b>(8,430)</b>	<b>(8,430)</b>	<b>(8,430)</b>
<b>NET STATE IMPACT</b>	<b>\$(84,300)</b>	<b>\$(8,430)</b>	<b>\$(8,430)</b>	<b>\$(8,430)</b>	<b>\$(8,430)</b>

### FISCAL IMPACT SUMMARY

It is estimated that H.B. 848 will result in one-time costs of \$84,300 in the first year with annual maintenance costs of \$8,430 beginning in FY 2020-21. No revenue impacts are expected.

**Section 3** amends G.S. 20, creating Article 19, which regulates new and used recreational vehicle (RV) dealers, manufacturers, and salespeople. Article 19 specifies RV dealer and salesperson licensure requirements including associated fees, penalties, and responsibilities. RV dealers and salespeople will also have the right to administrative hearings to dispute penalties.

### FISCAL ANALYSIS

It is anticipated that DMV will need to update its driver and vehicle IT systems to implement H.B. 848.

DMV operates and maintains the State Titling and Registration System (STARS), a computer system that maintains vehicle data. This system will require technical modifications to create a new license type for RV dealers and RV salesmen and maintain licensing requirements. The estimated cost for these modifications is a one-time cost of \$69,300 in the first year, with annual maintenance costs of \$6,930 beginning in FY 2020-21.



DMV operates and maintains the State Automated Driver License System (SADLS), a computer system that maintains driver data. This system will require technical modifications to create new hearings for RV dealerships and RV salesmen. The estimated impact for these modifications is a one-time expense of \$15,000 in the first year of implementation and annual maintenance costs of \$1,500, beginning in FY 2020-21.

No revenue impact is expected.

## **TECHNICAL CONSIDERATIONS**

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N/A.

## **DATA SOURCES**

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Division of Motor Vehicles, Department of Transportation

## **FISCAL ANALYSIS MEMORANDUM – PURPOSE AND LIMITATIONS**

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This document is a fiscal analysis of a bill, draft bill, amendment, committee substitute, or conference committee report that is confidential under Chapter 120 of the General Statutes. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts. This document is not an official fiscal note. If a formal fiscal note is requested, please email your request to the Fiscal Research Division at [FiscalNoteRequests@ncleg.net](mailto:FiscalNoteRequests@ncleg.net) or call (919) 733-4910.

